ANALYSIS OF

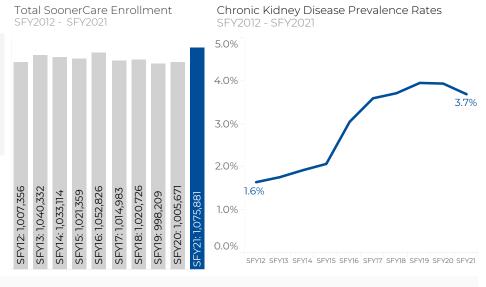
Chronic Kidney Disease in Oklahoma's SoonerCare Program

SoonerCare Members

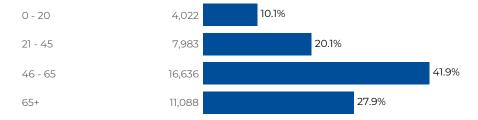
The overall number of SoonerCare members increased by 6.9% from 1,005,671 in SFY2020 to 1,075,881 in SFY2021. However, the number of members diagnosed with chronic kidney disease (CKD) remained essentially stable at 39,624 members in SFY2020 and 39,729 members in SFY2021.

In SFY2021 there were

39,729 members with chronic kidney disease, or 3.7% of all members



Members with Chronic Kidney Disease by Age Group SFY2021



41.9% were 46 - 65

16,636 members

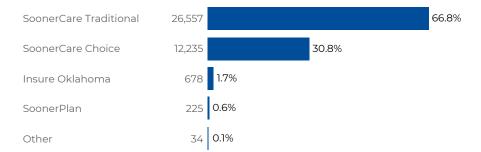
Members with Chronic Kidney Disease by Eligibility Type SFY2021



56.7% were Dual Eligible* 22,533 members

*Dual Eligible: members enrolled in both Medicaid and Medicare

Members with Chronic Kidney Disease by Delivery System SFY2021



66.8%

were enrolled in SoonerCare Traditional

26,557 members

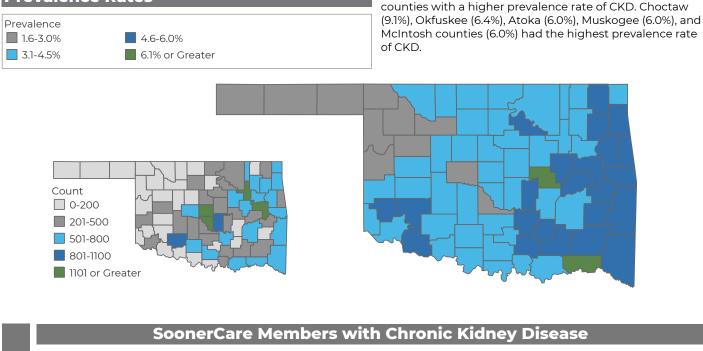
ANALYSIS OF

Prevalence Rates

Demographics

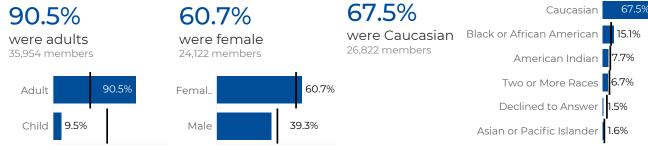
Chronic Kidney Disease in Oklahoma's SoonerCare Program OKLAHOMA

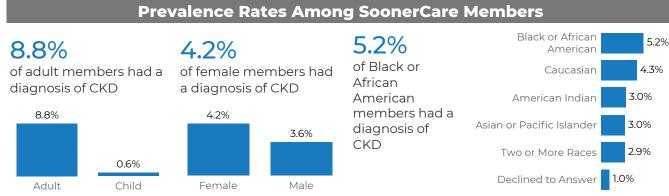
The eastern region of the state had the majority of



In SFY2021, CKD was more prevalent among adults, females, and Caucasians than would be expected based on the demographic composition of all SoonerCare members. See details below. The black line represents the percent of t

In SFY2021, CKD was more prevalent among adults, females, and Caucasians than would be expected based on the demographic composition of all SoonerCare members. See details below. The black line represents the percent of total SoonerCare members.





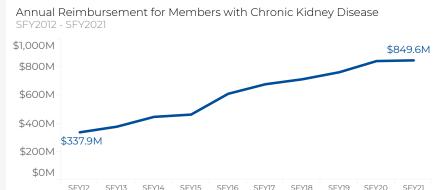
ANALYSIS OF

Chronic Kidney Disease in Oklahoma's SoonerCare Program

Reimbursement Cost

The total reimbursement for members with CKD remained essentially unchanged from \$844,703,694 in SFY2020 to \$849,649,873 in SFY2021. The total reimbursement for members with CKD in SFY2019 made up 14.2% of all reimbursements paid in SFY2019; despite members with CKD comprised 3.7% of all SoonerCare members.

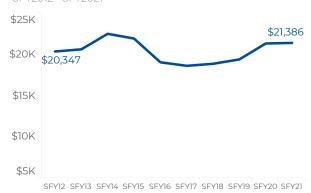
The graph below further illustrates how the percentage of reimbursement for members with CKD outweighs the prevalence of members with CKD.



SoonerCare Members with Chronic Kidney Disease: Percent of Total Reimbursement Compared to Percent of Total SoonerCare Enrollment

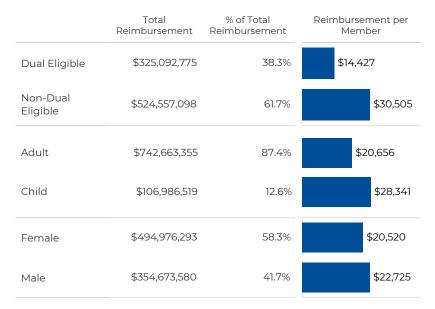
3.7% of members 13.5% of total reimbursement SFY2018 4.0% of members 13.7% SFY2019 of total reimbursement 3.9% of members 14 9% SFY2020 of total reimbursement 7% of members 14.2% of total reimbursement SFY2021

Average Reimbursement per Member with Chronic Kidney Disease
SEV2012 - SEV2021



\$849,649,873

Total reimbursement for members with chronic kidney disease



\$21,386

Average reimbursement for members with chronic kidney disease